

# Statement of Income, Expenditure and Surplus/Deficit of Academic Development Fund for University of Taipei

**FY2020**

Unit: NT\$1,000

Account	This year's budget		Last year's budget		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
<b>Operating Revenues</b>	<b>1,276,595</b>	<b>100.00</b>	<b>1,285,730</b>	<b>100.00</b>	<b>-9,135</b>	<b>-0.71</b>
Service Revenues	18,600	1.46	18,393	1.43	207	1.13
Teaching Revenues	353,870	27.72	363,212	28.25	-9,342	-2.57
Other Operating Revenues	904,125	70.82	904,125	70.32	0	0.00
<b>Operating costs and expenses</b>	<b>1,517,645</b>	<b>118.88</b>	<b>1,529,089</b>	<b>118.93</b>	<b>-11,444</b>	<b>-0.75</b>
Service Costs	12,519	0.98	12,791	1.00	-272	-2.13
Teaching Costs	1,307,369	102.41	1,321,610	102.79	-14,241	-1.08
Other Operating Costs	13,731	1.07	13,781	1.07	-50	-0.36
General and Administration Expenses	183,548	14.38	180,379	14.03	3,169	1.76
Other Operating Expenses	478	0.04	528	0.04	-50	-9.47
<b>Operating Surplus (Deficits)</b>	<b>-241,050</b>	<b>-18.88</b>	<b>-243,359</b>	<b>-18.93</b>	<b>2,309</b>	<b>--</b>
<b>Nonoperating Income</b>	<b>64,075</b>	<b>5.02</b>	<b>63,361</b>	<b>4.93</b>	<b>714</b>	<b>1.13</b>
Other Nonoperating Income	64,075	5.02	63,361	4.93	714	1.13
<b>Nonoperating Expenses</b>	<b>32,255</b>	<b>2.53</b>	<b>31,161</b>	<b>2.42</b>	<b>1,094</b>	<b>3.51</b>
Other Nonoperating Expenses	32,255	2.53	31,161	2.42	1,094	3.51
<b>Nonoperating Surplus (Deficits)</b>	<b>31,820</b>	<b>2.49</b>	<b>32,200</b>	<b>2.51</b>	<b>-380</b>	<b>-1.18</b>
<b>Surplus (Deficits)</b>	<b>-209,230</b>	<b>-16.39</b>	<b>-211,159</b>	<b>-16.42</b>	<b>1,929</b>	<b>--</b>